

2019-20 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

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Everett Public Schools

**EVERETT PUBLIC SCHOOLS
2019-20 ASB Budget Totals**

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	458,367	985,863	424,771	583,086	857,755	428,160
2000	Total Athletics	233,805	330,392	227,559	170,976	453,392	167,388
3000	Total Classes	20,341	47,870	8,800	-	50,200	26,811
4000	Total Clubs	270,158	1,042,312	92,980	48	1,201,609	203,793
6000	Private Moneys	13,600	84,300	-	-	83,800	14,100
Grand Total ASB Budget		996,271	2,490,737	754,110	754,110	2,646,756	840,252

ASB BUDGET PROPOSAL 2019-20

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
24	1002	ALL SCHOOL FUND RAISER	100	30,000		15,000	15,000	100
24	1006	ASB CARDS	200	8,500		8,500		200
24	1007	BEVERAGE MACHINES	200	2,000		2,000		200
24	1009	ASSEMBLY FUND	100		5,000		5,000	100
24	1018	CELEBRATIONS	100		2,000		2,000	100
24	1035	GENERAL ACCOUNT	15,000		15,048	11,684		18,364
24	1036	MISCELLANEOUS	1,300				800	500
24	1041	RESERVE CONTINGENCY						-
24	1065	ACTIVITY BUS	1,100				600	500
24	1066	YEARBOOK	5,000	10,000	3,500		15,000	3,500
24	1099	POTENTIAL PROJECTS	200					200
24 TOTAL 1000 GENERAL STUDENT BODY			23,300	50,500	25,548	37,184	38,400	23,764
ATHLETICS								
24	2200	GENERAL ATHLETICS	20,000			12,828		7,172
24	2502	BOYS BASKETBALL	50				20	30
24	2503	CROSS COUNTRY	20		1,400		1,400	20
24	2504	FOOTBALL	-		1,777		1,777	-
24	2507	SOCCER	-		730		730	-
24	2510	TRACK	17		2,911		2,911	17
24	2512	WRESTLING	15		2,120		2,120	15
24	2601	SOFTBALL	-		1,890		1,890	-
24	2602	GIRLS BASKETBALL	25				20	5
24	2613	VOLLEYBALL	-		2,000		2,000	-
24 2000 ATHLETICS			20,127	-	12,828	12,828	12,868	7,259
GRADUATING CLASSES								
24	3003	EIGHTH GRADE CLASS	200		2,000		2,000	200
24 TOTAL 3000 GRADUATING CLASSES			200	-	2,000	-	2,000	200

ASB BUDGET PROPOSAL 2019-20

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
24	4001	ART CLUB	-		112		112	-
24	4006	JAZZ BAND	25		1,600		1,600	25
24	4042	CHOIR CLUB	25		1,250		1,250	25
24	4043	TECHNOLOGY CLUB	50		600		600	50
24	4054	DRAMA	3,200	2,000	3,800		9,000	-
24	4070	GSA CLUB	-		100		100	-
24	4080	NJHS CLUB	-		122		122	-
24	4085	LEADERSHIP	25		2,000		2,000	25
24	4152	ROBOTICS CLUB	675				675	-
24	4370	RUBIK'S CUBE CLUB	13			13		-
24	4390	MAGICIAN'S CLUB	35			35		-
24	4570	SOCCER CLUB	5		100		100	5
24 TOTAL 4000 CLUBS			4,053	2,000	9,684	48	15,559	130

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	23,300	50,500	25,548	37,184	38,400	23,764
2000	TOTAL ATHLETICS	20,127	0	12,828	12,828	12,868	7,259
3000	TOTAL CLASSES	200	0	2,000	0	2,000	200
4000	TOTAL CLUBS	4,053	2,000	9,684	48	15,559	130
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		47,680	52,500	50,060	50,060	68,827	31,353

ASB BUDGET PROPOSAL 2019-20

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
21	1002	FUNDRAISER	-	50,000		30,000	20,000	-
21	1006	ASB CARDS	-	6,788		6,788		-
21	1009	ASSEMBLY FUND			1,000		1,000	-
21	1018	DANCES	-	2,000			2,000	-
21	1035	GENERAL ACCOUNT	7,000		15,000	16,900		5,100
21	1041	RESERVE FOR ASB	13,702		5,000			18,702
21	1065	ACTIVITY BUS	-		9,000		9,000	-
21	1066	YEARBOOK	-	11,000			10,000	1,000
21	1070	VENDING MACHINES	-					-
21	1075	ATHLETICS BUS	-					-
21	1099	POTENTIAL PROJECTS			10,000		10,000	-
21	TOTAL 1000	GENERAL STUDENT BODY	20,702	69,788	40,000	53,688	52,000	24,802
ATHLETICS								
21	2200	GENERAL ATHLETICS			6,788	6,788		-
21	2415	RESERVE FOR GAME MGMT			1,500		1,500	-
21	2451	ATHLETIC UNIFORM FUND	-		1,000		1,000	-
21	2502	BOYS BASKETBALL	-		500		500	-
21	2503	CROSS COUNTRY	164		336		500	-
21	2504	FOOTBALL	-		1,000		1,000	-
21	2507	SOCCER	-		500		500	-
21	2510	TRACK	500		-		500	-
21	2512	WRESTLING	45		455		500	-
21	2601	SOFTBALL	-		500		500	-
21	2602	GIRLS BASKETBALL	-		500		500	-
21	2613	VOLLEYBALL	3		497		500	-
21	TOTAL 2000	ATHLETICS	712	-	13,576	6,788	7,500	-
GRADUATING CLASSES								
21	3003	EIGHTH GRADE CLASS	-		1,200		1,200	-
21	TOTAL 3000	GRADUATING CLASSES	-	-	1,200	-	1,200	-

ASB BUDGET PROPOSAL 2019-20

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
21	4001	ART CLUB	333				333	-
21	4006	BAND	300				300	-
21	4042	CHORAL	4,000	3,500	1,000		8,500	-
21	4054	DRAMA	3,000	15,000	300		15,000	3,300
21	4060	FASHION CLUB	-				-	-
21	4070	RAINBOW UNITY CLUB	-	2,000	300		2,300	-
21	4084	NATIONAL JUNIOR HONOR SOCIET	-	1,000	300		1,300	-
21	4095	MULTICULTURAL CLUB	-		500		500	-
21	4102	PEP CLUB	-				-	-
21	4112	TSA	-	7,500	2,500		10,000	-
21	4113	INNOVATION EXPO	-		300		300	-
21	4122	WE DAY GROUP	-				-	-
21	4148	SCIENCE FICTION CLUB	100	400	200		700	-
21	4152	ROBOTICS CLUB		2,000	300		2,300	-
21	4570	SOCCER CLUB	150				150	-
21 TOTAL 4000 CLUBS			7,883	31,400	5,700	-	41,683	3,300
PRIVATE MONEYS								
21	6300	OTHER CHARITABLE DONATIONS	-	2,000			2,000	-
21 TOTAL 6000 PRIVATE MONEYS			-	2,000		-	2,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	20,702	69,788	40,000	53,688	52,000	24,802
2000	TOTAL ATHLETICS	712	0	13,576	6,788	7,500	-
3000	TOTAL CLASSES	0	0	1,200	0	1,200	-
4000	TOTAL CLUBS	7,883	31,400	5,700	0	41,683	3,300
6000	TOTAL PRIVATE MONEYS	0	2,000	0	0	2,000	-
TOTAL BUDGET		29,297	103,188	60,476	60,476	104,383	28,102

ASB BUDGET PROPOSAL 2019-20

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
25	1002	FUND RAISERS	0	60,000		45,000	15,000	-
25	1006	GMS ASB CARDS		9,300		9,300		-
25	1009	ASSEMBLY FUND	1,040		1,460		2,500	-
25	1018	DANCE/SOCIAL	1,350	6,000			6,000	1,350
25	1022	JUNE JAMBOREE		5,000	1,750		6,750	-
25	1035	GENERAL ACCOUNT	45,000		41,143		15,000	71,143
25	1036	MISCELLANEOUS	10,254					10,254
25	1044	STUDENT RECOGNITION	93					93
25	1065	TRANSPORTATION - ACTIVITIES	600		5,400		6,000	-
25	1066	YEARBOOK	1,000	20,000		3,000	18,000	-
25	1075	TRANSPORTATION - SPORTS						-
25 TOTAL 1000 GENERAL STUDENT BODY			59,337	100,300	49,753	57,300	69,250	82,840
ATHLETICS								
25	2200	GENERAL ATHLETICS	1,800		1,000		2,800	-
25	2502	BOYS BASKETBALL		700	150		850	-
25	2503	CROSS COUNTRY		1,000	100		1,100	-
25	2504	BOYS FOOTBALL		1,000	1,200		2,200	-
25	2510	TRACK & FIELD	900	1,200			1,250	850
25	2512	BOYS WRESTLING	971	2,500	2,130		5,600	1
25	2601	SOFTBALL		300	274		574	-
25	2602	GIRLS BASKETBALL	8	600	192		800	-
25	2613	GIRLS VOLLEYBALL	1	500	199		700	-
25	2903	SPECIAL OLYMPICS						-
25 TOTAL 2000 ATHLETICS			3,680	7,800	5,245	-	15,874	851
GRADUATING CLASSES								
25	3003	EIGHTH GRADE CLASS	500					500
25 TOTAL 3000 GRADUATING CLASSES			500	-	-	-	-	500

ASB BUDGET PROPOSAL 2019-20

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
25	4042	CHORAL						-
25	4070	PRIDE CLUB	238	500			650	88
25	4095	ACCEPTING CULTURES EVERYWHERE						-
25	4152	ROBOTICS CLUB	1,000	300	1,000		2,300	-
25	4190	THE GIVE CLUB			1,302		1,302	-
25	4225	MINDCRAFT CLUB	380					380
25	4570	SOCCER CLUB						-
25	4609	BHI CLUB	585	600	-		900	285
25 TOTAL 4000 CLUBS			2,203	1,400	2,302	-	5,152	753
PRIVATE MONEYS								
25	6300	OTHER CHARITABLE DONATIONS		6,000			6,000	-
25 TOTAL 6000 PRIVATE MONEYS			0	6,000	-	-	6,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	59,337	100,300	49,753	57,300	69,250	82,840
2000	TOTAL ATHLETICS	3,680	7,800	5,245	0	15,874	851
3000	TOTAL CLASSES	500	0	0	0	0	500
4000	TOTAL CLUBS	2,203	1,400	2,302	0	5,152	753
6000	TOTAL PRIVATE MONEYS	0	6,000	0	0	6,000	0
TOTAL BUDGET		65,720	115,500	57,300	57,300	96,276	84,944

ASB BUDGET PROPOSAL 2019-20

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
23	1002	FALL FUNDRAISER	3,500	45,000		18,000	27,000	3,500
23	1006	ASB CARDS	-	11,000		11,000		-
23	1018	DANCES	-	1,700			1,700	-
23	1035	GENERAL ACCOUNT	-	1,500	24,200		13,000	12,700
23	1057	STUDENT STORE	-	4,500	3,000		7,500	-
23	1065	TRANSPORTATION - ACTIVITY BUS	-		3,000		3,000	-
23	1066	YEARBOOK	-	22,000			22,000	-
23	1068	FIELD DAY	-	8,500			8,500	-
23	1070	VENDING MACHINE COMMISSIONS	-	1,200		1,200		-
23	1099	POTENTIAL PROJECTS	-					-
23 TOTAL 1000 GENERAL STUDENT BODY			3,500	95,400	30,200	30,200	82,700	16,200
ATHLETICS								
23	2200	GENERAL ATHLETICS	3,500			1,200		2,300
23	2502	BOYS BASKETBALL	250				250	-
23	2503	CROSS COUNTRY	250		1,200		1,450	-
23	2504	BOYS FOOTBALL	1,600				1,600	-
23	2507	BOYS SOCCER	300				300	-
23	2510	TRACK	400				400	-
23	2512	BOYS WRESTLING	300				300	-
23	2601	GIRLS SOFTBALL	300				300	-
23	2602	GIRLS BASKETBALL	250				250	-
23	2607	GIRLS SOCCER	300				300	-
23	2613	GIRLS VOLLEYBALL	300				300	-
23 TOTAL 2000 ATHLETICS			7,750	-	1,200	1,200	5,450	2,300
GRADUATING CLASSES								
23	3003	EIGHTH GRADE CLASS	-					-
23 TOTAL 3000 GRADUATING CLASSES			-	-	-	-	-	-

ASB BUDGET PROPOSAL 2019-20

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
23	4001	ART CLUB	300				300	-
23	4029	SCHOOL CULTURE	3,000				3,000	-
23	4067	BIBLE CLUB	150				150	-
23	4070	RAINBOW ALLIANCE	150	300			450	-
23	4082	STUDY CLUB	250				250	-
23	4084	HONOR CLUB	150				150	-
23	4095	MULTICULTURAL	200				200	-
23	4152	ROBOTICS CLUB	150				150	-
23	4545	WILDLIFE CLUB	150				150	-
23 TOTAL 4000 CLUBS			4,650	300	-	-	4,950	-
PRIVATE MONEYS								
23	6300	OTHER CHARITABLE DONATIONS	-	100			100	-
23 TOTAL 6000 PRIVATE MONEYS			-	100	-	-	100	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	3,500	95,400	30,200	30,200	82,700	16,200
2000	TOTAL ATHLETICS	7,750	0	1,200	1,200	5,450	2,300
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	4,650	300	0	0	4,950	0
6000	TOTAL PRIVATE MONEYS	0	100	0	0	100	0
TOTAL BUDGET		15,900	95,800	31,400	31,400	93,200	18,500

ASB BUDGET PROPOSAL 2019-20

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
22	1006	ASB CARDS	-	3,755		2,300		1,455
22	1007	BEVERAGE MACHINES	-	1,100				1,100
22	1009	ASSEMBLY FUND	-		2,300		2,300	-
22	1035	GENERAL ACCOUNT	23,000	41,700		25,914	35,755	3,031
22	1044	STUDENT RECOGNITION	-	3,000	4,650		7,650	-
22	1058	PE/SPIRIT WEAR	-	4,500			4,500	-
22	1066	YEARBOOK	-	10,400			10,400	-
22	TOTAL 1000	GENERAL STUDENT BODY	23,000	64,455	6,950	28,214	60,605	5,586
ATHLETICS								
22	2200	GENERAL ATHLETICS		-	10,500		10,500	-
22	TOTAL 2000	ATHLETICS	-	-	10,500	-	10,500	-
GRADUATING CLASSES								
22	3003	EIGHTH GRADE CLASS	-				-	-
22	TOTAL 3000	GRADUATING CLASSES	-	-	-	-	-	-
CLUBS								
22	4001	ART CLUB	-		500		500	-
22	4006	BAND	-	1,150	1,550		2,700	-
22	4042	CHORAL	-	1,490	2,020		3,510	-
22	4054	DRAMA	-		500		500	-
22	4084	NATL JR HONOR SOCIETY	-	1,576	1,139		2,715	-
22	4085	LEADERSHIP	-		3,060		3,060	-
22	4152	ROBOTICS CLUB	-		1,995		1,995	-
22	TOTAL 4000	CLUBS	-	4,216	10,764	-	14,980	-

ASB BUDGET PROPOSAL 2019-20**North Middle School****BUDGET SUMMARY**

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	23,000	64,455	6,950	28,214	60,605	5,586
2000	TOTAL ATHLETICS	0	0	10,500	0	10,500	0
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	0	4,216	10,764	0	14,980	0
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		23,000	68,671	28,214	28,214	86,085	5,586

ASB BUDGET PROPOSAL 2019-20

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
31	1006	ASB CARDS	-	47,000		47,000		-
31	1011	CONTINGENCIES	5,000		5,000	7,600		2,400
31	1018	DANCES	4,000	10,000		8,000	2,000	4,000
31	1024	GENERAL ACCOUNT	8,500		57,500	57,350		8,650
31	1041	RESERVE FOR ASB	40,000					40,000
31	1051	STUDENT GOVERNMENT	4,000	2,500	6,000		11,000	1,500
31	1058	RESERVE FOR ASB UNIFORMS	13,500		2,000			15,500
31	1066	YEARBOOK	60,000	60,000	-		70,000	50,000
31	1067	ASB CONFERENCES	-	10,000	6,500		13,000	3,500
31	1070	VENDING MACHINE COMMISSIONS	-	6,000		6,000		-
31	1097	EVENTS	-	150,000			150,000	-
31	1099	POTENTIAL PROJECTS	-	50,000			50,000	-
31	TOTAL 1000	GENERAL STUDENT BODY	135,000	335,500	77,000	125,950	296,000	125,550
ATHLETICS								
31	2401	RESERVE FROM CONCESSIONS	4,000	10,000		3,500	5,000	5,500
31	2403	RESERVE FROM INTEREST	50	700		700		50
31	2405	RESERVE FOR CONTINGENCIES	5,000	5,000	700		7,000	3,700
31	2406	RESERVE FOR MAJOR PURCHASES						-
31	2409	RESERVE FOR AWARDS & TROPHIE	-		3,500		2,500	1,000
31	2415	RESERVE FOR GAME MANAGEMEN	2,000	51,000		5,000	48,000	-
31	2420	RESERVE FOR TRAINING SUPPLIES			5,000		5,000	-
31	2451	ATHLETIC UNIFORMS	-	3,000	5,000		7,000	1,000
31	2501	BOYS BASEBALL	-		1,000		1,000	-
31	2502	BOYS BASKETBALL	1,700		1,200		2,000	900
31	2503	BOYS CROSS COUNTRY	1,000	2,000	700		3,000	700
31	2504	BOYS FOOTBALL	-		6,000			6,000
31	2505	BOYS GOLF	-	300	600		900	-
31	2507	BOYS SOCCER	-	2,000	1,200		3,200	-
31	2508	BOYS SWIMMING	-	50	800		800	50
31	2509	BOYS TENNIS	-		450		450	-
31	2510	BOYS TRACK	-	1,000	800		1,800	-
31	2512	BOYS WRESTLING	-	2,000	2,000		4,000	-
31	2601	GIRLS SOFTBALL	-	500	1,000		1,500	-
31	2602	GIRLS BASKETBALL	1,000		1,200		2,200	-
31	2604	GIRLS BOWLING	1,500		750		2,250	-
31	2605	GIRLS GOLF	-		600		600	-

ASB BUDGET PROPOSAL 2019-20

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	2607	GIRLS SOCCER	4,000	3,000	1,200		5,000	3,200
31	2608	GIRLS SWIMMING	-		800		800	-
31	2609	GIRLS TENNIS	-		450			450
31	2610	GIRLS TRACK	-	1,000	800		1,800	-
31	2613	GIRLS VOLLEYBALL	500	3,000	1,000		4,500	-
31	2900	BRUIN BUDDIES	2,000				2,000	-
31	TOTAL 2000 ATHLETICS		22,750	84,550	36,750	9,200	112,300	22,550

GRADUATING CLASSES

31	3220	CLASS OF 2020	1,700	10,000			10,000	1,700
31	3221	CLASS OF 2021	750	5,000			3,300	2,450
31	3222	CLASS OF 2022	500	1,000			500	1,000
31	3223	CLASS OF 2023	50	1,000			500	550
31	TOTAL 3000 GRADUATING CLASSES		3,000	17,000	-	-	14,300	5,700

CLUBS

31	4006	BAND	-	5,500	1,200		5,825	875
31	4014	BLACK STUDENT UNION	200	300			450	50
31	4026	EDUCATORS RISING	200	5,000			5,000	200
31	4036	CHEER	-	72,000	1,900		72,000	1,900
31	4042	CHORAL	10,000	8,300	800		10,000	9,100
31	4044	ANIME/MANGA	450				450	-
31	4051	DECA	11,000	13,000	1,000		25,000	-
31	4054	DRAMA	8,000	16,000			17,000	7,000
31	4057	FBLA	50	11,300	1,000		12,100	250
31	4067	CHRISTIAN FAITH CLUB	50	-			50	-
31	4068	FRENCH CLUB	1,450	100			1,000	550
31	4069	GERMAN CLUB	400	300			700	-
31	4070	GAY STRAIGHT ALLIANCE	50	300			350	-
31	4072	LATINO CLUB	700	1,000			1,500	200
31	4083	NATIONAL ART HONOR SOCIETY	700	-			400	300
31	4084	HONOR SOCIETY	3,500		3,500		4,000	3,000
31	4085	LEADERSHIP	1,000	700			1,700	-
31	4094	MATH CLUB	300	900			1,000	200
31	4097	PROJECT HELP	150				150	-
31	4108	AUTO-SKILLS USA	1,500	1,000			1,000	1,500
31	4111	TABLETOP CLUB	50				50	-
31	4117	STEAM CLUB	3,400	3,900	1,000		7,500	800
31	4131	GREEK DANCING	50					50

ASB BUDGET PROPOSAL 2019-20

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
31	4139	LINK CREW	-	350	500		850	-
31	4143	CHS ACADEMIC TEAM	-	500			500	-
31	4144	LITERARY MAGAZINE	300	700	1,500		2,000	500
31	4149	PACIFIC ISLANDER CLUB	50	150			200	-
31	4152	ROBOTICS CLUB	5,000	30,000	1,000		28,000	8,000
31	4153	PEER MEDIATION	50	800			800	50
31	4170	KEY CLUB	1,200	3,800	1,000		6,000	-
31	4171	ATHLETIC TRAINERS CLUB	500	4,050	1,000		5,550	-
31	4176	LANGUAGE CLUB	50	200			250	-
31	4177	SOCIAL ACTIVISM	50					50
31	4197	YOUNG AMERICANS FOR FREEDOM	50	500			500	50
31	4225	ESPORTS	50				50	-
31	4330	LEADERSHIP SUPPLIES	-		6,000		6,000	-
31	4592	ILLUSTRATED MOVEMENTS	475	200			675	-
31	4593	INTERACT CLUB	50	600			600	50
31	4594	AVID CLUB	-	8,000			8,000	-
31	4597	ENVIRONMENTAL ARTS CLUB	300	100			400	-
31	4602	BOOK CLUB	50	200			200	50
31 TOTAL 4000 CLUBS			51,375	189,750	21,400	-	227,800	34,725
PRIVATE MONEYS								
31	6100	BASKET DRIVE	10,000	35,000			35,000	10,000
31	6300	OTHER CHARITABLE DONATIONS	-	5,000			5,000	-
31 TOTAL 6000 PRIVATE MONEYS			10,000	40,000	-	-	40,000	10,000

ASB BUDGET PROPOSAL 2019-20

Cascade High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
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BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	135,000	335,500	77,000	125,950	296,000	125,550
2000	TOTAL ATHLETICS	22,750	84,550	36,750	9,200	112,300	22,550
3000	TOTAL CLASSES	3,000	17,000	0	0	14,300	5,700
4000	TOTAL CLUBS	51,375	189,750	21,400	0	227,800	34,725
6000	TOTAL PRIVATE MONEYS	10,000	40,000	0	0	40,000	10,000
TOTAL BUDGET		222,125	666,800	135,150	135,150	690,400	198,525

ASB BUDGET PROPOSAL 2019-20

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
32	1006	ASB CARDS	-	30,000	-	30,000	-	-
32	1007	BEVERAGE MACHINE	-	1,000	-	1,000	-	-
32	1024	EHS GENERAL FUND	71,817	16,500	31,320	24,350	38,500	56,787
32	1040	PARKING VIOLATIONS	-	320	-	320	-	-
32	1042	RESERVE GENERAL	-	-	-	-	-	-
32	1066	YEARBOOK	8,053	45,000	4,000	-	47,000	10,053
32 TOTAL 1000 GENERAL STUDENT BODY			79,870	92,820	35,320	55,670	85,500	66,840
ATHLETICS								
32	2200	GENERAL ATHLETICS	18,470	10,000	16,810	12,700	32,500	80
32	2401	RESERVE FROM CONCESSIONS	7,500	12,000	-	5,000	12,000	2,500
32	2403	RESERVE FROM INTEREST	631	1,310	-	1,310	-	631
32	2415	RESERVE FOR GAME MANAGEMENT	5,363	44,000	-	10,000	38,500	863
32	2501	BASEBALL	4	3,000	1,000	-	2,700	1,304
32	2502	BOYS BASKETBALL	1,500	3,630	-	-	4,400	730
32	2503	CROSS COUNTRY	1,978	1,500	2,250	-	3,000	2,728
32	2504	BOYS FOOTBALL	-	11,000	-	-	11,000	-
32	2505	BOYS GOLF	468	4,900	1,400	-	4,800	1,968
32	2507	BOYS SOCCER	318	1,500	-	-	1,100	718
32	2508	BOYS SWIMMING	3,128	2,000	-	-	4,750	378
32	2509	BOYS TENNIS	3,945	3,000	800	-	1,500	6,245
32	2510	BOYS TRACK	3,513	2,000	1,800	-	4,000	3,313
32	2512	BOYS WRESTLING	9,340	25,500	-	-	28,000	6,840
32	2601	SOFTBALL	8,103	2,500	500	-	3,000	8,103
32	2602	GIRLS BASKETBALL	1,561	1,500	2,000	-	2,000	3,061
32	2604	BOWLING	1,529	1,250	-	-	2,000	779
32	2605	GIRLS GOLF	1,758	2,500	150	-	2,000	2,408
32	2607	GIRLS SOCCER	2,006	2,200	-	-	3,850	356
32	2608	GIRLS SWIMMING	569	2,000	-	-	2,250	319
32	2609	GIRLS TENNIS	548	3,000	800	-	3,500	848
32	2613	GIRLS VOLLEYBALL	1,644	560	-	-	2,200	4
32	2612	GIRLS WRESTLING	-	9,000	2,000	-	8,800	2,200
32 TOTAL 2000 ATHLETICS			73,876	149,850	29,510	29,010	177,850	46,376

ASB BUDGET PROPOSAL 2019-20

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GRADUATING CLASSES								
32	3220	CLASS OF 2020	-	1,500	-	-	1,000	500
32	3221	CLASS OF 2021	2,097	400	-	-	100	2,397
32	3222	CLASS OF 2022	166	300	-	-	100	366
32	3223	CLASS OF 2023	-	170	-	-	100	70
32 TOTAL 3000 GRADUATING CLASSES			2,263	2,370	-	-	1,300	3,333
CLUBS								
32	4001	ART CLUB	176	500	-	-	500	176
32	4006	BAND	1,077	3,000	4,750	-	3,500	5,327
32	4014	BLACK STUDENT UNION	-	500	200	-	500	200
32	4036	CHEER	485	37,800	4,000	-	35,390	6,895
32	4042	CHOIR	1,240	1,200	2,000	0	2,800	1,640
32	4051	DECA	11,835	6,000	-	-	6,750	11,085
32	4054	DRAMA	10,221	65,000	2,850	-	55,000	23,071
32	4062	FUTURE MEDICAL PROFESSIONALS	453	9,500	1,350	-	9,950	1,353
32	4070	GAY/STRAIGHT ALLIANCE	1,778	500	-	-	600	1,678
32	4072	LATIN IMAGE	897	2,500	1,500	-	3,000	1,897
32	4084	HONOR SOCIETY	3,403	2,000	1,500	-	750	6,153
32	4085	LEADERSHIP	-	300	700	-	1,000	-
32	4088	BOOKWORMS ANONYMOUS	721	500	-	0	800	421
32	4098	NJROTC	1,227	7,000	1,000	-	7,000	2,227
32	4117	STEAM CLUB	205	250	-	-	300	155
32	4225	GAMING CLUB	128	250	-	-	210	168
32	4550	AUTHORS ANONYMOUS	557	200	-	-	300	457
32	4593	INTERACT CLUB	620	-	-	-	200	420
32	4604	INTERNATIONAL STUDENT ORG	281	200	0	0	140	341
32	4048	DEBATE CLUB	-	-	-	-	-	-
32	4382	MAKERSPACE CLUB	605	500	-	-	500	605
32 TOTAL 4000 CLUBS			35,909	137,700	19,850	-	129,190	64,269

ASB BUDGET PROPOSAL 2019-20

Everett High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
PRIVATE MONEYS								
32	6100	FOOD DRIVE	2,600	22,000	-	-	22,000	2,600
32	6124	INTERACT	-	700	-	-	-	700
32	6300	OTHER CHARITABLE DONATIONS	-	5,000	-	-	5,000	-
32	6305	SENIOR CITIZENS DINNER	1,000	1,000	-	-	1,200	800
32	TOTAL 6000 PRIVATE MONEYS		3,600	28,700	-	-	28,200	4,100

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	79,870	92,820	35,320	55,670	85,500	66,840
2000	TOTAL ATHLETICS	73,876	149,850	29,510	29,010	177,850	46,376
3000	TOTAL CLASSES	2,263	2,370	0	0	1,300	3,333
4000	TOTAL CLUBS	35,909	137,700	19,850	0	129,190	64,269
6000	TOTAL PRIVATE MONEYS	3,600	28,700	0	0	28,200	4,100
TOTAL BUDGET		195,518	411,440	84,680	84,680	422,040	184,918

ASB BUDGET PROPOSAL 2019-20

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
GENERAL STUDENT BODY								
33	1006	ASB CARDS	1,100	73,000	-	73,000	-	1,100
33	1009	ASSEMBLY FUND	6,352	-	-	-	3,000	3,352
33	1018	DANCES	20,971	11,000	-	-	9,000	22,971
33	1024	GENERAL ACCOUNT	562	-	-	-	-	562
33	1033	ME 'N MOM TEA	1,800	-	1,000	-	1,300	1,500
33	1036	MISCELLANEOUS	25	-	-	-	-	25
33	1040	PARKING VIOLATIONS	710	500	-	-	-	1,210
33	1042	RESERVE GENERAL	20,000	-	126,000	68,780	45,000	32,220
33	1056	NON ATHL STATE COMPETITION	10,000	-	25,000	-	35,000	-
33	1065	TRANSPORTATION	4,146	-	-	-	3,000	1,146
33	1066	YEARBOOK	36,260	86,000	-	50,000	65,000	7,260
33	1067	CAMPS & CONFERENCES	3,247	3,000	8,000	-	10,000	4,247
33	1070	VENDING MACHINES	1,985	2,000	-	3,000	-	985
33 TOTAL 1000 GENERAL STUDENT BODY			107,158	175,500	160,000	194,780	171,300	76,578
ATHLETICS								
33	2200	GENERAL ATHLETICS	5,034	-	65,000	46,950	-	23,084
33	2401	RESERVE FROM CONCESSIONS	-	-	2,000	-	2,000	-
33	2403	RESERVE FROM INTEREST	695	-	-	-	-	695
33	2404	RESERVE FROM GAMES	20,769	50,000	-	65,000	-	5,769
33	2407	RESERVE FOR BID ITEMS	4,845	-	-	-	-	4,845
33	2420	RESERVE FOR TRAINING SUPPLIES	126	-	5,500	-	5,600	26
33	2501	BOYS BASEBALL	2,000	3,300	-	-	4,300	1,000
33	2502	BOYS BASKETBALL	-	200	1,500	-	1,700	-
33	2503	BOYS CROSS COUNTRY	3,355	3,000	1,500	-	6,900	955
33	2504	BOYS FOOTBALL	8,268	8,800	15,500	-	9,000	23,568
33	2505	BOYS GOLF	5,500	4,083	700	-	3,300	6,983
33	2507	BOYS SOCCER	-	1,000	1,400	-	2,400	-
33	2508	BOYS SWIMMING	2,282	500	500	-	1,000	2,282
33	2509	BOYS TENNIS	397	2,500	-	-	2,400	497
33	2510	BOYS TRACK	1,049	1,000	2,000	-	3,500	549
33	2512	BOYS WRESTLING	6,132	900	-	-	7,000	32
33	2601	GIRLS SOFTBALL	3,470	3,000	-	-	5,000	1,470
33	2602	GIRLS BASKETBALL	288	-	4,000	-	4,000	288
33	2603	GIRLS CROSS COUNTRY	2,009	4,009	3,000	-	6,900	2,118
33	2604	GIRLS BOWLING	508	-	200	-	700	8
33	2605	GIRLS GOLF	403	-	1,100	-	1,500	3
33	2607	GIRLS SOCCER	2,500	600	1,400	-	4,500	-
33	2608	GIRLS SWIMMING	1,182	500	-	-	1,000	682

ASB BUDGET PROPOSAL 2019-20

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	2609	GIRLS TENNIS	1,151	3,800	650	-	4,350	1,251
33	2610	GIRLS TRACK	3,155	1,000	2,000	-	3,500	2,655
33	2613	GIRLS VOLLEYBALL	15,390	-	-	-	8,500	6,890
33	2902	STATE COMPETITION	14,402	-	10,000	-	22,000	2,402
33 TOTAL 2000 ATHLETICS			104,910	88,192	117,950	111,950	111,050	88,051
GRADUATING CLASSES								
33	3220	CLASS OF 2020	7,197	17,500	5,000	-	29,600	97
33	3221	CLASS OF 2021	3,881	4,000	-	-	500	7,381
33	3222	CLASS OF 2022	3,300	3,000	250	-	200	6,350
33	3223	CLASS OF 2023	-	4,000	250	-	1,000	3,250
33 TOTAL 3000 GRADUATING CLASSES			14,378	28,500	5,500	-	31,300	17,078
CLUBS								
33	4001	ART CLUB	-	70	100	-	170	-
33	4005	BADMINTON CLUB	4	300	-	-	300	4
33	4006	BAND	66,553	378,500	-	-	389,500	55,553
33	4007	ORCHESTRA CLUB	300	64,825	5,000	-	67,500	2,625
33	4011	ASTRONOMY	126	276	100	-	450	52
33	4014	BLACK STUDENT UNION	150	75	-	-	200	25
33	4036	CHEER	3,023	28,000	-	-	28,000	3,023
33	4039	CHESS CLUB	25	130	-	-	145	10
33	4041	FILM APPRECIATION CLUB	15	-	-	-	-	15
33	4042	CHORAL	200	36,300	5,000	-	41,500	-
33	4051	DECA	32,982	-	-	-	25,000	7,982
33	4053	DANCE TEAMS	849	16,000	-	-	16,500	349
33	4054	THEATRE SOCIETY	33,051	6,000	-	-	20,000	19,051
33	4060	FASHION CLUB	-	400	100	-	500	-
33	4062	HOSA-FUTURE MEDICAL PROF	1,356	2,500	1,200	-	5,000	56
33	4065	PROJECT GREEN	300	200	800	-	1,000	300
33	4069	GERMAN CLUB	512	1,200	-	-	800	912
33	4070	GAY STRAIGHT ALLIANCE	676	500	-	-	400	776
33	4071	GLOBAL OUTREACH	-	350	-	-	200	150
33	4072	LATINO CLUB	491	460	-	-	325	626
33	4084	HONOR SOCIETY	2,660	4,000	-	-	5,000	1,660
33	4089	KNOWLEDGE BOWL	50	100	150	-	300	-
33	4092	POETRY BLACKOUT	-	60	30	-	90	-
33	4093	CREATIVE WRITING CLUB	30	50	-	-	80	-
33	4095	MULTICULTURE CLUB	563	300	-	-	350	513
33	4099	MODEL UNITED NATIONS	88	75	200	-	350	13

ASB BUDGET PROPOSAL 2019-20

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
33	4106	SPIRIT CLUB	286	-	-	-	100	186
33	4112	TECH STUDENT ASSOCIATION	37	11,900	7,100	-	19,000	37
33	4113	FUTURE FARMERS OF AMERICA	2,000	-	-	-	2,000	-
33	4126	STUDIO CLUB	75	500	-	-	500	75
33	4127	AMERICAN SIGN LANGUAGE	405	150	-	-	100	455
33	4130	TURNING POINT USA	75	1,000	-	-	1,000	75
33	4138	FBLA	116	3,000	-	-	3,000	116
33	4139	LINK CREW	1,393	2,500	-	-	3,000	893
33	4141	HOWLING FIRE CLUB	300	400	-	-	300	400
33	4143	HI-Q	144	700	-	-	800	44
33	4152	ROBOTICS CLUB	6,670	85,000	-	-	90,000	1,670
33	4170	KEY CLUB	6,470	10,450	-	-	14,900	2,020
33	4171	SPORTS MEDICINE	204	200	-	-	300	104
33	4194	NATIONAL MATH HONOR SOCIETY	993	-	-	-	750	243
33	4225	GAME CLUB	118	100	-	-	100	118
33	4238	GIRLS WHO CODE	185	700	-	-	600	285
33	4350	FAMILY CAREER & COMM LEADER	-	7,900	3,375	-	11,275	-
33	4540	RANDOM ACTS OF KINDNESS	-	100	-	-	100	-
33	4602	BOOKWYRMS	-	75	125	-	200	-
33	4605	SPIRIT BAND	-	-	-	-	-	-
33	4606	MOCK TRIAL CLUB	-	10,000	-	-	10,000	-
33	4611	ULTIMATE FRISBEE	75	-	-	-	-	75
33 TOTAL 4000 CLUBS			163,550	675,346	23,280	-	761,685	100,491
PRIVATE MONEYS								
33	6300	OTHER CHARITABLE DONATIONS	-	7,500	-	-	7,500	-
33 TOTAL 6000 PRIVATE MONEYS			-	7,500	-	-	7,500	-

ASB BUDGET PROPOSAL 2019-20

Jackson High School

LOC	NO	TITLE	BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	BALANCE
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BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	107,158	175,500	160,000	194,780	171,300	76,578
2000	TOTAL ATHLETICS	104,910	88,192	117,950	111,950	111,050	88,051
3000	TOTAL CLASSES	14,378	28,500	5,500	0	31,300	17,078
4000	TOTAL CLUBS	163,550	675,346	23,280	0	761,685	100,491
6000	TOTAL PRIVATE MONEYS	0	7,500	0	0	7,500	0
TOTAL BUDGET		389,995	975,038	306,730	306,730	1,082,835	282,198

ASB BUDGET PROPOSAL 2019-20

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
34	1024	HIGH SCHOOL GENERAL ACCOUNT	1,500	600	-	100	1,000	1,000
34	1031	LEADERSHIP DEVELOPMENT						-
34	1042	RESERVE GENERAL	2,000					2,000
34	1057	STUDENT STORE	3,000	1,000	-		1,000	3,000
34	TOTAL 1000	GENERAL STUDENT BODY	6,500	1,600	-	100	2,000	6,000
GRADUATING CLASSES								
34	3000	GRADUATING CLASS	-		100		100	-
34	TOTAL 3000	GRADUATING CLASSES	-	-	100	-	100	-
CLUBS								
34	4001	ART CLUB	50	100			100	50
34	4070	GAY/STRAIGHT ALLIANCE	50	50			75	25
34	4085	TIGERS LEADERSHIP GROUP	435	50			435	50
34	TOTAL 4000	CLUBS	535	200	-	-	610	125
PRIVATE MONEYS								
34	6300	OTHER CHARITABLE DONATIONS	-	-	-	-	-	-
34	TOTAL 6000	PRIVATE MONEYS	-	-	-	-	-	-

ASB BUDGET PROPOSAL 2019-20

Sequoia High School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	6,500	1,600	0	100	2,000	6,000
2000	TOTAL ATHLETICS	0	0	0	0	0	0
3000	TOTAL CLASSES	0	0	100	0	100	0
4000	TOTAL CLUBS	535	200	0	0	610	125
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		7,035	1,800	100	100	2,710	6,125